

Hampton, NH Historical Enrollment

School District: Hampton, NH, SAU#90

12/7/2013

Historical Enrollment By Grade

Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
1998	188	2003-04	16	127	141	137	143	162	160	194	175	173	0	0	0	0	0	1412	1428
1999	181	2004-05	17	125	152	142	160	148	160	169	174	169	0	0	0	0	0	1399	1416
2000	161	2005-06	17	124	137	147	144	149	146	153	163	169	0	0	0	0	0	1332	1349
2001	157	2006-07	17	109	132	128	143	139	143	146	153	157	0	0	0	0	0	1250	1267
2002	136	2007-08	18	96	122	126	126	142	142	152	149	158	0	0	0	0	0	1213	1231
2003	142	2008-09	15	145	106	127	126	127	144	141	152	143	0	0	0	0	0	1211	1226
2004	130	2009-10	14	126	141	118	131	131	133	141	143	157	0	0	0	0	0	1221	1235
2005	147	2010-11	16	150	139	142	118	125	142	132	137	149	0	0	0	0	0	1234	1250
2006	141	2011-12	21	135	146	141	150	120	126	140	132	138	0	0	0	0	0	1228	1249
2007	116	2012-13	13	124	143	141	135	144	121	127	141	134	0	0	0	0	0	1210	1223
2008	119	2013-14	16	98	119	133	143	135	141	119	127	139	0	0	0	0	0	1154	1170

Historical Enrollment in Grade Combinations

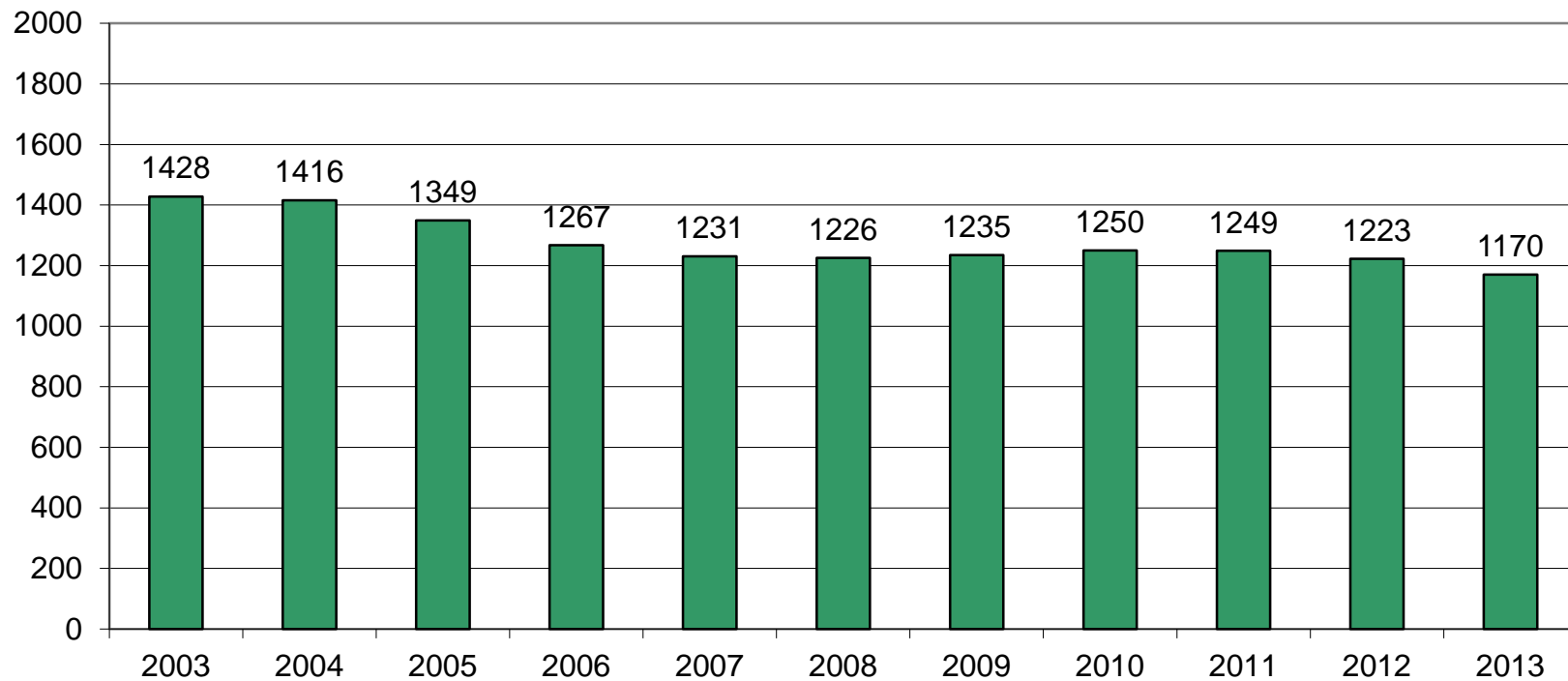
Year	PK-2	K-2	3-5	K-8	K-5	6-8	7-8	7-12	9-12
2003-04	421	405	465	1412	870	542	348	0	0
2004-05	436	419	468	1399	887	512	343	0	0
2005-06	425	408	439	1332	847	485	332	0	0
2006-07	386	369	425	1250	794	456	310	0	0
2007-08	362	344	410	1213	754	459	307	0	0
2008-09	393	378	397	1211	775	436	295	0	0
2009-10	399	385	395	1221	780	441	300	0	0
2010-11	447	431	385	1234	816	418	286	0	0
2011-12	443	422	396	1228	818	410	270	0	0
2012-13	421	408	400	1210	808	402	275	0	0
2013-14	366	350	419	1154	769	385	266	0	0

Historical Percentage Changes

Year	K-8	Diff.	%
2003-04	1412	0	0.0%
2004-05	1399	-13	-0.9%
2005-06	1332	-67	-4.8%
2006-07	1250	-82	-6.2%
2007-08	1213	-37	-3.0%
2008-09	1211	-2	-0.2%
2009-10	1221	10	0.8%
2010-11	1234	13	1.1%
2011-12	1228	-6	-0.5%
2012-13	1210	-18	-1.5%
2013-14	1154	-56	-4.6%
Change		-258	-18.3%

Hampton, NH Historical Enrollment

PK-8, 2003-2013



Hampton, NH Projected Enrollment

School District: Hampton, NH, SAU#90

12/7/2013

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-8	PK-8
2008	119		2013-14	16	98	119	133	143	135	141	119	127	139	0	0	0	0	0	1154	1170
2009	125		2014-15	16	123	98	115	134	142	135	140	119	127	0	0	0	0	0	1133	1149
2010	108		2015-16	17	106	123	95	116	133	142	134	140	119	0	0	0	0	0	1108	1125
2011	122	(prov.)	2016-17	17	120	106	119	96	115	133	141	134	140	0	0	0	0	0	1104	1121
2012	118	(est.)	2017-18	18	116	120	103	120	95	115	132	141	134	0	0	0	0	0	1076	1094
2013	118	(est.)	2018-19	18	116	116	116	104	119	95	114	132	141	0	0	0	0	0	1053	1071
2014	118	(est.)	2019-20	19	116	116	113	117	103	119	94	114	132	0	0	0	0	0	1024	1043
2015	117	(est.)	2020-21	19	115	116	113	114	116	103	118	94	114	0	0	0	0	0	1003	1022
2016	119	(est.)	2021-22	20	116	115	113	114	113	116	102	118	94	0	0	0	0	0	1001	1021
2017	118	(est.)	2022-23	20	116	116	112	114	113	113	115	102	118	0	0	0	0	0	1019	1039
2018	118	(est.)	2023-24	21	116	116	113	113	113	113	112	115	102	0	0	0	0	0	1013	1034

*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	PK-2	K-2	3-5	K-8	K-5	6-8	7-8	7-12	9-12
2013-14	366	350	419	1154	769	385	266	0	0
2014-15	352	336	411	1133	747	386	246	0	0
2015-16	341	324	391	1108	715	393	259	0	0
2016-17	362	345	344	1104	689	415	274	0	0
2017-18	357	339	330	1076	669	407	275	0	0
2018-19	366	348	318	1053	666	387	273	0	0
2019-20	364	345	339	1024	684	340	246	0	0
2020-21	363	344	333	1003	677	326	208	0	0
2021-22	364	344	343	1001	687	314	212	0	0
2022-23	364	344	340	1019	684	335	220	0	0
2023-24	366	345	339	1013	684	329	217	0	0

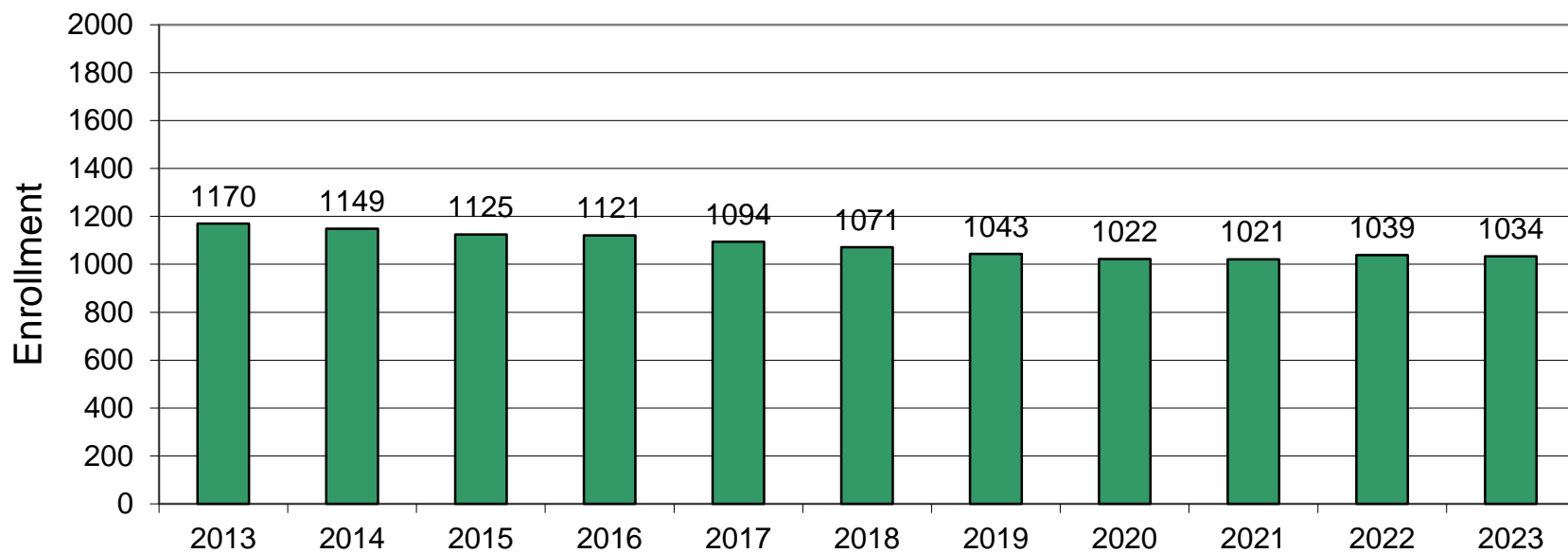
Projected Percentage Changes			
Years	K-8	Diff.	%
2013-14	1154	0	0.0%
2014-15	1133	-21	-1.8%
2015-16	1108	-25	-2.2%
2016-17	1104	-4	-0.4%
2017-18	1076	-28	-2.5%
2018-19	1053	-23	-2.1%
2019-20	1024	-29	-2.8%
2020-21	1003	-21	-2.1%
2021-22	1001	-2	-0.2%
2022-23	1019	18	1.8%
2023-24	1013	-6	-0.6%
Change		-141	-12.2%

See "Reliability of Enrollment Projections" section of accompanying letter.

Projections are more reliable for Years #1-5 in the future than for Years #6 and beyond.

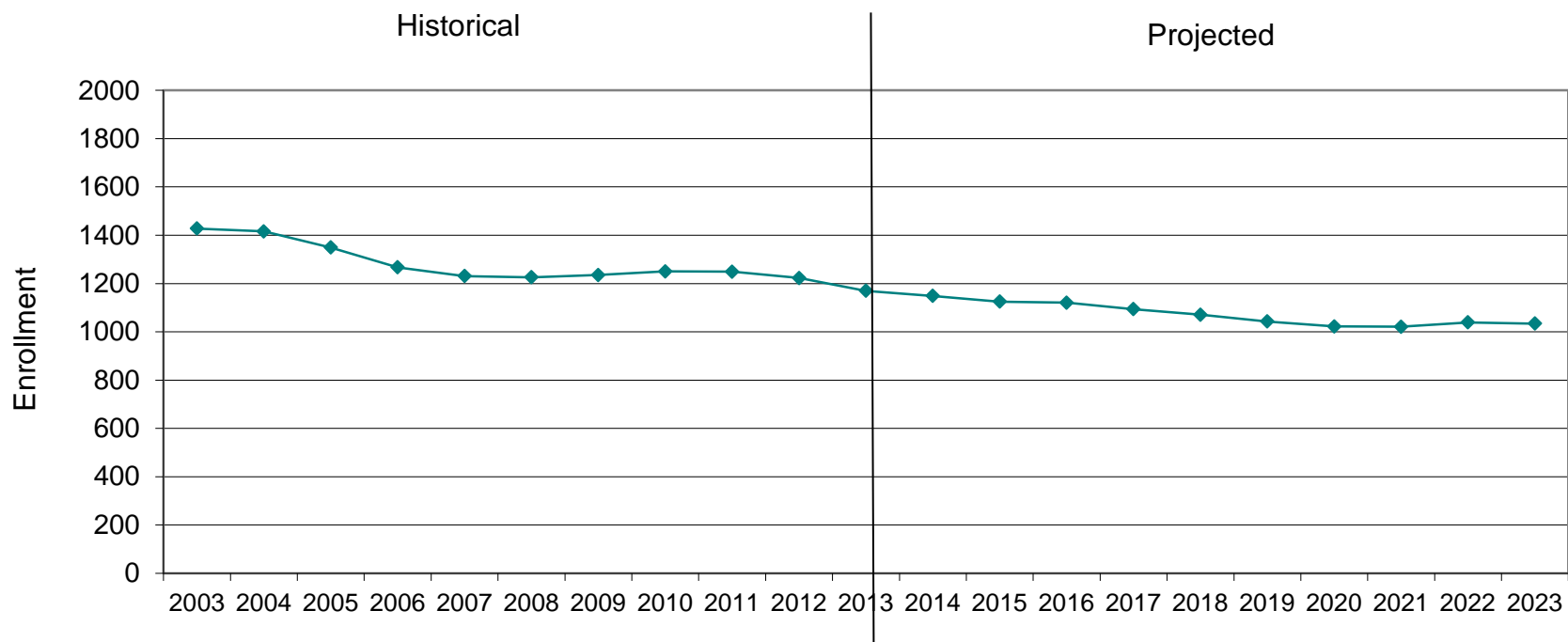
Hampton, NH Projected Enrollment

PK-8 TO 2023 Based On Data Through School Year 2013-14

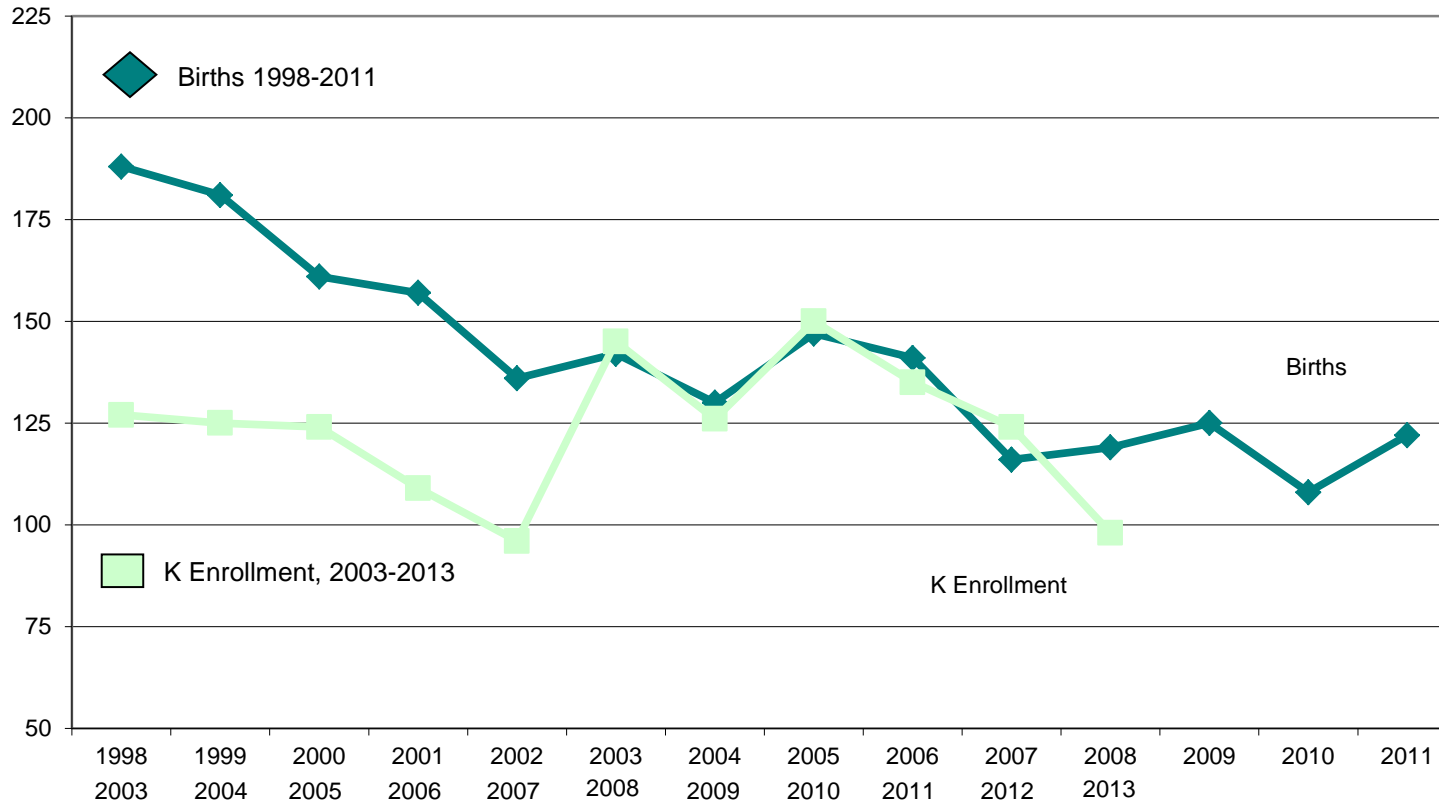


Hampton, NH Historical & Projected Enrollment

PK-8, 2003-2023



Hampton, NH Birth-to-Kindergarten Relationship



Hampton, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	42	45
2009	18	7
2010	12	6
2011	21	9
2012	14	84
2013	19 to Oct 31	2 to Oct 31

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-8 Total
2005-06	0	n/a
2009-10	0	n/a
2010-11	0	n/a
2011-12	0	35
2012-13	0	37
2013-14	0	39

Source: HUD and Building Department

Residents in Non-Public Independent and Parochial Schools (Regular Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-8 TOTAL
	6	4	4	1	8	1	6	4	5	0	0	0	0	39

K-8 Home-Schooled Students	
2013	20

K-8 Residents "Choiced-out" or in Charter or Magnet Schools	
2013	0

K-8 SpEd Outplaced Students	
2013	0

K-8 Choiced-In, Tuitioned-In, & Other Non- Residents	
2013	0

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.